

References

2018/19	2019/20	2020/21	2021/22
£000	£000	£000	£000

SAVINGS**References used in the following tables**

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

ADULTS & COMMUNITIES**Adult Social Care****Transformation**

*	AC1	Eff	Review of Equipment and Therapy Services	-250	-350	-350	-350
*	AC2	Eff	Review of individual long term residential placement costs	-250	-500	-750	-750
**	AC3	Eff/SR	Effective management of Direct Payments and Personal Budget allocations	-1,500	-2,000	-2,000	-2,000
	AC4	Eff	Review of staff absence		-160	-325	-325
	AC5	Eff	Improvements to finance pathway for service users	-75	-150	-150	-150
			Total	-2,075	-3,160	-3,575	-3,575

Departmental

**	AC6	Eff	Review of Direct Services	-430	-430	-430	-430
*	AC7	Inc	Increased income from fairer charging and removal of subsidy / aligning increases	-100	-200	-300	-300
*	AC8	Eff	Developing Extracare as alternative to residential, nursing and homecare	-35	-35	-35	-35
*	AC9	Eff/SR	Review of Supported Living costs	-165	-465	-465	-465
**	AC10	Eff/SR	Reablement review	-300	-300	-300	-300
**	AC11	Eff/SR	Review of Community Life Choices costs	-400	-500	-500	-500
*	AC12	Eff	Improvements to the Mental Health pathway	-250	-250	-250	-250
	AC13	Eff/SR	Promoting Independence in the home for high dependency service	-800	-1,200	-1,200	-1,200
	AC14	Eff/SR	Review of low level service costs		-400	-400	-400
			Total	-2,480	-3,780	-3,880	-3,880

Total ASC

-4,555	-6,940	-7,455	-7,455
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Communities and Wellbeing**Transformation**

*	AC15	Eff/SR	Implementation of revised service for communities and wellbeing	-200	-400	-1,200	-1,200
			Total C&W	-200	-400	-1,200	-1,200

TOTAL A&C

-4,755	-7,340	-8,655	-8,655
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